

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2021 - June 30, 2022

The City of: **AUBURN**

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Auburn City Hall 209 Pine St Auburn, IA 51433 Meeting Date: 3/8/2021 Meeting Time: 06:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 16.97698

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00141

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 830-7226

City Clerk/Finance Officer's NAME
Tamara Nuckolls

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	98,534	107,484	85,138
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	98,534	107,484	85,138
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	40,049	32,003	25,328
Licenses & Permits	7	150	540	589
Use of Money and Property	8	2,850	13,050	11,636
Intergovernmental	9	72,409	76,425	231,057
Charges for Fees & Service	10	439,360	412,981	370,885
Special Assessments	11	0	0	0
Miscellaneous	12	32,050	430,350	204,734
Other Financing Sources	13	150,000	33,580	68,155
Transfers In	14	52,652	12,508	28,113
Total Revenues and Other Sources	15	888,054	1,118,921	1,025,635
Expenditures & Other Financing Uses				
Public Safety	16	41,982	45,423	39,311
Public Works	17	99,977	85,143	117,331
Health and Social Services	18	1,000	1,000	910
Culture and Recreation	19	89,903	86,498	72,179
Community and Economic Development	20	7,630	5,822	5,011
General Government	21	81,892	77,411	53,680
Debt Service	22	0	0	0
Capital Projects	23	44,750	294,170	441,490
Total Government Activities Expenditures	24	367,134	595,467	729,912
Business Type / Enterprises	25	545,866	534,564	417,709
Total ALL Expenditures	26	913,000	1,130,031	1,147,621
Transfers Out	27	52,652	12,508	28,113
Total ALL Expenditures/Transfers Out	28	965,652	1,142,539	1,175,734
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-77,598	-23,618	-150,099
Beginning Fund Balance July 1	30	714,287	737,905	888,004
Ending Fund Balance June 30	31	636,689	714,287	737,905